

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	24	\$2,147,421	\$665,652
Administration	5	\$779,001	\$234,022
Engineering	6	\$698,062	\$216,738
Administrative Services	6	\$696,829	\$144,412
Customer Service	8	\$519,888	\$176,535
Accounting	6	\$508,592	\$135,681
General Services	3	\$294,537	\$100,404
Information Technology	1	\$143,776	\$24,811
Board Of Directors	6	\$54,717	\$87,168