

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	64	\$4,795,285	\$1,657,450
Public Works	25	\$1,622,740	\$715,373
Administration	6	\$624,117	\$227,208
Recreation	48	\$622,386	\$189,742
Finance	7	\$575,190	\$239,404
Community Development	7	\$497,833	\$129,092
Governing Body	7	\$89,123	\$55,848