| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 77,369$ | $\$ 0$ |  |
| Maintenance | 4 | $\$ 35,740$ | $\$ 0$ |  |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

