| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| O\&M | 10 | $\$ 173,415$ | $\$ 221,293$ |
| Admin | 5 | $\$ 160,723$ | $\$ 88,691$ |
| JES | $\mathbf{5}$ | $\$ 31,250$ | $\$ 25,099$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

