

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	60	\$2,279,923	\$575,860
Administrative Services	23	\$1,748,210	\$277,018
Community Development	22	\$1,554,944	\$224,463
Public Works	19	\$1,477,657	\$270,069
Recreation Center	27	\$160,166	\$27,985