

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	6	\$903,031	\$178,794
Maintenance	14	\$583,743	\$177,340
Operations	12	\$491,140	\$108,894
Engineering	3	\$179,356	\$34,462
Administration	4	\$172,156	\$56,302
Board of Directors	9	\$21,000	\$0