| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 178,510$ | $\$ 43,286$ |  |
| Maintenance | 2 | $\$ 102,900$ | $\$ 24,003$ |  |
| Board Member | 5 | $\$ 5,050$ | $\$ 0$ |  |

