| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 148,340$ | $\$ 50,538$ |  |
| Maintenance | 3 | $\$ 73,998$ | $\$ 28,030$ |  |
| Board Member | 5 | $\$ 5,400$ | $\$ 0$ |  |

