

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Manager	10	\$1,453,326	\$198,389
Resources Management	13	\$874,390	\$165,602
Customer Accounting	15	\$834,404	\$201,750
Electrical Maintenance	10	\$765,081	\$185,585
Fin & Admin	6	\$587,074	\$129,453
Operations	9	\$515,052	\$163,567
Civil Maintenance	9	\$501,146	\$160,143
Mechanical Maintenance	8	\$492,809	\$128,174
Field Engineering & Planning	6	\$420,093	\$100,336
Preventive Maintenance	7	\$376,241	\$118,613
Operations Tfo	6	\$318,208	\$97,196
Human Resources and Administration	6	\$236,689	\$90,091
Maintenance Support	5	\$234,406	\$48,732
Operations Hfo	4	\$200,416	\$55,444
Mechanical Maintenance Pv	3	\$196,361	\$53,579
General Accounting	4	\$172,422	\$43,052
Public Affairs	2	\$156,379	\$19,671
Dir of Operation Maint	1	\$110,568	\$28,071
Bollibokka	1	\$50,494	\$13,580
Board of Directors	9	\$22,700	\$0