

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Department	17	\$1,162,245	\$407,755
Administration	16	\$1,020,736	\$356,625
Equipment Operations	6	\$321,940	\$121,883
Chemical Application	8	\$273,685	\$54,626
Maintenance	2	\$55,432	\$10,307
Pump Maintenance	1	\$34,021	\$9,123
Board Member	5	\$0	\$123,162