| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Administration          | 7         | \$581,156   | \$68,313                               |
| Community Services      | 15        | \$575,887   | \$142,584                              |
| Planning                | 6         | \$530,261   | \$96,333                               |
| Administrative Services | 3         | \$324,822   | \$66,322                               |
| Council                 | 6         | \$26        | \$0                                    |