

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Watches	63	\$7,228,764	\$1,770,142
Suppression	24	\$4,863,886	\$893,486
Paramedics	17	\$2,660,444	\$506,581
General Engineering	16	\$1,790,952	\$211,993
Investigation	11	\$1,606,958	\$399,713
Communications Unit	14	\$1,432,066	\$193,204
Fs Administration	17	\$1,378,064	\$201,465
Traffic	11	\$1,297,783	\$308,203
Parks Maintenance	23	\$1,258,430	\$353,919
City Attorney General Legal	7	\$1,252,397	\$220,125
Harbor Patrol	5	\$1,080,611	\$204,633
Fire Administration	5	\$1,074,674	\$186,751
Library Services	56	\$1,068,678	\$172,694
Harbor Maintenance	30	\$1,059,603	\$276,383
Building Services	12	\$1,025,975	\$171,245
Police Administration	7	\$895,770	\$249,608
Street Maintenance	17	\$880,646	\$237,949
Information Technology	8	\$871,430	\$131,179
Planning Services	8	\$855,189	\$115,472
Canine Unit	5	\$794,589	\$210,260
Jail Unit	14	\$780,691	\$149,419
Sewer	8	\$683,091	\$180,377
Police Special Operations	4	\$662,638	\$171,271
Records	13	\$611,058	\$120,674
Building Occupancy	10	\$599,835	\$171,831
Fire Prevention	5	\$597,877	\$106,727
Parking Enforcement	14	\$586,126	\$133,987
City Attorney Prosecution	5	\$581,476	\$92,351
Police Internal Affairs	3	\$567,379	\$130,580
City Manager	2	\$555,409	\$114,019

Pblc Wrks Administration	6	\$538,949	\$104,008
City Clerk Administration	7	\$440,911	\$75,373
Operations	2	\$429,503	\$103,642
Human Resrcs Empl Rltns	4	\$407,630	\$63,100
Transit Admin	6	\$405,714	\$74,772
Community Based Officer	2	\$375,779	\$100,345
Special Investigations Unit	2	\$365,002	\$81,022
Fleet Services	5	\$363,917	\$100,677
Rec Administration	5	\$349,493	\$61,816
Pier Unit	3	\$337,668	\$97,066
Waterfront & Econ Development	2	\$326,448	\$35,057
After School Program	65	\$295,397	\$29,093
School Resources Officer	2	\$287,025	\$84,896
General Investigations	2	\$260,643	\$59,932
Performing Arts	38	\$251,861	\$33,210
Solid Waste/Recycling	3	\$238,123	\$43,124
Public Wrks Administration	1	\$228,543	\$21,745
Mayor And City Council	7	\$222,348	\$85,319
Street Lighting	2	\$211,565	\$44,785
Fire Special Services	1	\$196,121	\$73,322
Housing Authority	6	\$180,281	\$38,677
Personnel And Training	5	\$163,389	\$21,126
Rec Fac Administration	2	\$162,142	\$28,249
User Pay Program	19	\$159,232	\$30,417
City Treasurer	2	\$149,470	\$36,279
Hrbr Parking Structures	3	\$132,236	\$31,132
Administrative Services	1	\$120,422	\$23,604
Property And Evidence	1	\$109,992	\$16,415
Special Projects	1	\$104,286	\$8,457
Senior Family Services	9	\$94,050	\$7,572
Court Liaison/Overtime	1	\$88,989	\$13,842
Crime Lab Unit	1	\$83,585	\$12,415

Alta Vista Facility	8	\$82,900	\$4,856
Street Cleaning	2	\$77,724	\$29,530
Hmn Resources Risk Mgmt	1	\$73,913	\$14,629
Teen Activities	5	\$73,546	\$14,160
Aviation Gym	5	\$72,077	\$15,926
Crossing Guards	23	\$55,037	\$220
Plan Check	1	\$45,911	\$0
Wilderness Park	4	\$21,898	\$1,595
Seaside Lagoon	11	\$3,253	\$27
Summer Playground	3	\$3,012	\$0
Heritage Court	1	\$1,859	\$0