

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Utility	15	\$965,325	\$378,275
Administration	12	\$891,480	\$264,437
Fire	22	\$670,402	\$117,280
Parks And Recreation	2	\$100,251	\$17,446
Board Member	5	\$24,400	\$0