

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility	15	\$965,325	\$378,275
Administration	12	\$891,480	\$264,437
Fire	22	\$670,402	\$117,280
Parks And Recreation	2	\$100,251	\$17,446
Board Member	5	\$24,400	\$0