| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 133,579$ | $\$ 27,394$ |  |
| Administration | 2 | $\$ 78,646$ | $\$ 42,510$ |  |
| Governing Body | 6 | $\$ 0$ | $\$ 0$ |  |

