| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Field Staff | 16 | $\$ 2,260,875$ | $\$ 608,501$ |
| Management | 4 | $\$ 727,191$ | $\$ 208,034$ |
| Office Staff | 6 | $\$ 426,825$ | $\$ 223,059$ |
| Board Member | 5 | $\$ 24,000$ | $\$ 0$ |

