

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$1,439,785	\$357,756
Systems Operator	9	\$923,742	\$261,876
Wastewater Plant Operations	11	\$820,617	\$201,821
Engineering	7	\$634,121	\$155,234
Construction/Maintenance	9	\$606,043	\$207,208
System Service	9	\$603,473	\$161,088
Collection	8	\$531,782	\$154,270
Operations Support	4	\$378,629	\$98,353
Board Of Directors	5	\$22,386	\$0