

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	22	\$1,979,625	\$545,553
Parks and Recreation	69	\$1,560,340	\$351,779
Engineering	14	\$1,373,509	\$315,890
Governance and Administrative Services	11	\$1,222,104	\$396,112
Board of Directors	6	\$24,013	\$113,392