

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,976,791	\$630,674
Administration	14	\$1,281,951	\$290,245
Engineering	5	\$615,223	\$126,717
Parks	16	\$284,759	\$84,163
Conference Center	4	\$271,672	\$99,323
Auto Shop	1	\$90,086	\$18,552
Board Of Directors	6	\$24,400	\$124,329