

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	26	\$3,676,289	\$1,245,702
Water	15	\$2,015,682	\$695,132
Administrative Services	23	\$1,655,517	\$626,892
General Management	6	\$1,306,115	\$284,621
IT	6	\$788,435	\$247,445
Board	6	\$24,400	\$163,329