| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 6 | $\$ 529,699$ | $\$ 121,245$ |
| Administration | 3 | $\$ 410,149$ | $\$ 64,426$ |
| Board | 5 | $\$ 17,000$ | $\$ 33,110$ |

