| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations/Maintenance | 4 | $\$ 290,574$ | $\$ 75,241$ |  |
| Administration | 2 | $\$ 104,240$ | $\$ 35,535$ |  |
| Management | $\mathbf{2}$ | $\$ 84,931$ | $\$ 13,713$ |  |
| Board Member | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ | 5 |

