

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	71	\$4,815,907	\$963,765
Parks & Recreation	159	\$3,347,878	\$390,531
Community Development	37	\$2,645,046	\$375,954
Finance	17	\$1,289,303	\$207,148
Administration	9	\$694,604	\$38,099
Human Resources	9	\$514,949	\$79,789
City Clerk	3	\$274,408	\$63,961
City Manager	1	\$270,265	\$316
City Council	5	\$114,459	\$40,860