| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance/Operations | 8 | $\$ 392,450$ | $\$ 127,595$ |  |
| Administration | 2 | $\$ 181,250$ | $\$ 75,611$ |  |
| Director | 6 | $\$ 0$ | $\$ 0$ |  |

