| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Personnel | 8 | $\$ 390,910$ | $\$ 83,311$ |
| Office Personnel | 5 | $\$ 376,797$ | $\$ 80,587$ |
| Governing Body | 5 | $\$ 6,100$ | $\$ 0$ |

