| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 8 | $\$ 254,562$ | $\$ 93,291$ |  |
| Administrative | 2 | $\$ 63,795$ | $\$ 34,997$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

