

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	390	\$44,714,281	\$11,557,069
Water & Power	396	\$42,518,677	\$9,333,821
Fire	186	\$29,771,460	\$6,207,432
Public Works	254	\$19,421,837	\$5,473,510
DoIT	73	\$7,811,229	\$1,729,582
Human Services	264	\$7,630,607	\$2,225,085
Planning	74	\$7,332,465	\$1,882,838
Health	137	\$6,993,871	\$1,809,880
Finance	71	\$5,738,969	\$1,526,895
Library	137	\$5,602,134	\$1,399,402
Transportation	56	\$4,069,136	\$1,020,309
City Attorney	33	\$4,003,623	\$823,560
City Manager	35	\$3,807,472	\$849,572
Human Resources	37	\$3,097,109	\$717,090
Housing	22	\$1,702,894	\$390,227
MASH	60	\$1,392,424	\$134,129
City Clerk	13	\$1,048,286	\$311,058
City Council	20	\$927,082	\$335,086
Fire & Police Retirement System	2	\$126,689	\$49,150