

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	14	\$1,813,163	\$521,933
Operations	16	\$1,565,678	\$612,890
Pumps	13	\$1,084,780	\$423,431
Underground Sewer	11	\$886,556	\$330,797
Underground Water	11	\$820,356	\$326,595
Heavy Maintenance	7	\$561,543	\$219,050
Finance	4	\$544,904	\$138,968
Lab	7	\$497,719	\$150,581
Customer Service	6	\$493,115	\$195,454
Inspections	5	\$444,051	\$171,327
Administration	3	\$423,812	\$123,173
Information Technology	4	\$405,031	\$157,377
Electrical	4	\$403,298	\$157,546
Accounting	4	\$400,520	\$154,466
Equipment Repair	3	\$279,153	\$109,406
Water Reuse	2	\$243,423	\$60,674
Purchasing	2	\$189,409	\$78,342
Human Resources	2	\$165,265	\$71,334
Plant Operations	1	\$157,114	\$44,004
Field Operations	1	\$149,356	\$43,615
Public Affairs/Water Conservation	1	\$109,989	\$42,790
Board Of Directors	8	\$23,552	\$135,311