| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Distribution | 3 | \$235,483 | \$96,471 |
| Treatment | 1 | \$87,004 | \$42,078 |
| Administration | 1 | \$80,111 | \$33,755 |
| Customer Svs | 2 | \$73,833 | \$20,160 |
| District Board | 5 | \$0 | \$0 |

