

Department	Employees	Total Wages	Total Retirement & Health Contribution
Star After School Program	135	\$1,636,233	\$40,293
Non-Sworn Patrol	19	\$795,976	\$217,282
Management Services	12	\$706,265	\$141,894
Public Works Administration	7	\$670,690	\$205,685
Finance	9	\$642,031	\$184,096
Landscape Maintenance	29	\$636,850	\$132,256
City Manager	5	\$459,137	\$106,833
Public Safety Administration	5	\$431,852	\$135,358
Planning Administration	11	\$419,254	\$103,077
Facility Maintenance	12	\$390,806	\$129,550
Building And Safety Department	4	\$341,101	\$99,408
Water Distribution	5	\$324,731	\$128,579
Code Enforcement	6	\$307,174	\$80,590
Community Services and Recreation Administration	3	\$297,764	\$57,559
Parks And Recreation	16	\$253,885	\$61,757
Water Production	5	\$249,497	\$44,778
Road Maintenance	4	\$214,397	\$64,646
Facilities	15	\$200,431	\$35,946
Water Billing	6	\$189,543	\$59,859
Gang Resistance Is Paramount	6	\$127,428	\$35,783
Personnel Services	2	\$117,736	\$12,313
City Council	7	\$96,140	\$30,972
Customer Service	2	\$81,451	\$23,923
Water Customer Service	2	\$73,046	\$13,494
Sports	5	\$66,807	\$0
Elderly Nutrition	4	\$56,756	\$0
Planning Commission	8	\$14,500	\$0
Public Safety Commission	8	\$6,200	\$0
Public Works Commission	7	\$5,200	\$0
Community Services And Recreation Commission	9	\$4,800	\$0

Senior Commission	7	\$2,600	\$0
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