| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Services | 17 | $\$ 1,467,314$ | $\$ 543,052$ |
| Technical Services | 8 | $\$ 698,582$ | $\$ 225,564$ |
| Administrative Services | 6 | $\$ 553,978$ | $\$ 156,855$ |
| Board Member | 5 | $\$ 36,560$ | $\$ 0$ |

