

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pipeline	124	\$12,517,232	\$3,713,141
Plant Operations	71	\$8,731,540	\$2,287,811
Paving	70	\$7,339,427	\$2,448,908
Wastewater Maintenance	63	\$7,090,215	\$2,184,162
Maintenance Support East	53	\$6,075,839	\$1,935,498
East Area Service Center	54	\$6,030,009	\$1,879,351
South Area Service Center	53	\$5,965,010	\$1,778,233
North Area Service Center	55	\$5,794,953	\$1,859,173
It Applications	36	\$5,676,569	\$1,557,699
Water Treatment	43	\$5,671,902	\$1,541,906
Maintenance Support West	49	\$5,507,180	\$1,727,707
Central Area Service Center	50	\$5,210,971	\$1,599,430
Pardee	44	\$5,120,780	\$1,723,574
It Operations	36	\$5,014,668	\$1,380,853
Accounting	42	\$4,442,047	\$1,212,000
Facilities Maintenance	37	\$3,986,414	\$1,294,221
Environmental Testing & Qa	35	\$3,863,449	\$1,183,039
Equipment Support	37	\$3,796,811	\$1,299,314
Contact Center	51	\$3,766,007	\$1,294,513
Fleet Maintenance	32	\$3,415,570	\$1,115,233
Meter Reading	41	\$3,311,322	\$1,145,214
Field Services	32	\$3,167,203	\$1,000,176
Continuous Operations	22	\$3,065,456	\$796,401
System Water Quality Section	26	\$2,921,075	\$888,608
Aqueduct	26	\$2,821,038	\$985,927
Surveying	26	\$2,753,979	\$780,160
Wastewater Design	20	\$2,656,720	\$696,879
Office Of General Counsel	16	\$2,552,064	\$694,747
Water Supply Improvements	17	\$2,454,213	\$653,500
Construction Management And Insp-Grp3	16	\$2,154,887	\$573,395

Project And Construction Management	15	\$2,118,243	\$500,474
Construction Management And Insp-Grp4	16	\$2,006,926	\$623,331
Water Distribution	13	\$1,815,468	\$432,264
Water Conservation	18	\$1,775,706	\$495,577
Wastewater Department Administration	10	\$1,747,029	\$485,195
Janitorial Support	22	\$1,630,293	\$612,377
Recruitment And Classification	14	\$1,596,759	\$480,510
Project Management Office	12	\$1,594,911	\$411,433
Distribution System Eng & Corcont	14	\$1,586,719	\$441,721
Purchasing	14	\$1,577,378	\$457,937
Geotechnical Engineering	13	\$1,542,349	\$409,917
Omg Administration	10	\$1,518,443	\$396,835
Meter Maintenance	15	\$1,494,487	\$497,043
Employee Services	14	\$1,451,128	\$442,970
Materials And Supplies	17	\$1,442,257	\$468,090
Drafting	13	\$1,421,463	\$497,683
Office Of The Gm-Communication	12	\$1,388,423	\$357,422
Scada Engineering Section	10	\$1,347,955	\$421,194
Environmental Compliance	9	\$1,347,739	\$374,321
Civil Structural	9	\$1,331,285	\$373,654
Chevron Reclamation O & M	8	\$1,230,432	\$340,166
Pipeline Design	9	\$1,223,678	\$291,778
Pipeline Rebuild	11	\$1,220,780	\$378,449
Lrgdiam Pipelines & Aqueducts	10	\$1,198,262	\$366,423
Specifications & Eng Support	8	\$1,178,908	\$332,420
Plant Inspection	8	\$1,177,133	\$295,160
Construction Management And Insp-Grp1	8	\$1,173,302	\$254,352
Asset Management	8	\$1,161,003	\$304,762
Mech And Instruction Engineering	8	\$1,154,959	\$273,968
Ics Engineering	8	\$1,108,748	\$310,104
Workplace Health & Safety	8	\$1,103,949	\$330,021
Construction Management And Insp-Grp2	8	\$1,098,327	\$257,986

Industrial Discharger	10	\$1,094,751	\$351,887
Wastewater Planning	8	\$1,084,260	\$257,157
Electrical Engineering	9	\$1,047,910	\$283,280
New Business Office	9	\$1,041,600	\$253,120
Infrastructure Management	7	\$1,036,949	\$302,266
It Security	6	\$1,036,569	\$284,974
Fisheries & Wildlife-Lodi Office	10	\$990,649	\$351,173
Customer Information System	9	\$982,894	\$312,012
Water Treatment Plant Improvements	7	\$958,033	\$282,725
Engineering Administration	7	\$941,965	\$270,019
Pressure Zone Planning	6	\$918,784	\$190,858
Office Of The General Manager	4	\$904,975	\$198,233
Employee Development	8	\$904,753	\$230,488
Mail Remittance & Processing	14	\$899,199	\$292,265
Plant Engineering Services	7	\$896,248	\$205,377
Facilities Engineering	7	\$890,946	\$230,520
Budget Office	6	\$878,212	\$256,552
Treatment Administration	7	\$865,574	\$267,861
Finance Department Admin	6	\$863,222	\$262,621
Water Service Planning	6	\$859,175	\$219,499
Process Engineering	6	\$859,078	\$254,277
Lafayette Recreation Area	9	\$840,881	\$281,604
Pipeline Drafting	7	\$833,028	\$266,330
Employee Relations	6	\$828,352	\$251,679
Water Supply Engineering	6	\$825,672	\$246,937
Distribution System Planning	6	\$800,188	\$233,822
Engineering Technical Support	10	\$792,026	\$231,829
Risk Management	9	\$786,926	\$217,627
Mapping Services	7	\$771,118	\$221,424
Resource Recovery Program	6	\$747,621	\$243,896
Water & Natural Res Admin	4	\$742,804	\$207,937
Major Facilities	7	\$707,825	\$158,889

Water Resources Projects	6	\$706,127	\$172,655
Treasury Operations	4	\$697,136	\$149,021
Inter-Governmental Affairs	4	\$669,873	\$196,798
Commissioning Services Group	5	\$668,436	\$170,645
Real Estate Services	6	\$667,287	\$201,835
Electrical & Control Eng	5	\$652,441	\$130,753
Water Rights And Proceedings	4	\$639,332	\$182,149
Resource Patrol Unit	10	\$626,259	\$227,401
Distribution Engineering	4	\$606,052	\$189,074
Water Supply	5	\$579,238	\$208,065
Security & Emergency Preparedness	4	\$578,773	\$157,103
Ww It Services	5	\$577,339	\$137,478
Local Watershed Section	5	\$554,071	\$202,754
Inflow Infiltration Cntrl Program	4	\$534,003	\$138,236
Construction	5	\$513,544	\$157,447
Mokelumne Watershed Unit	5	\$512,432	\$214,366
Control Systems Management	3	\$497,491	\$125,957
Ww Treatment Optimization	4	\$496,775	\$136,435
Distribution Maintenance & Construction Admin	3	\$485,649	\$150,446
Diversity And Inclusion	4	\$484,522	\$131,449
Regulatory Compliance Admin	3	\$479,864	\$157,681
Fisheries & Wildlife-Eb Office	4	\$476,481	\$155,175
Pardee Camanche Rec Unit	5	\$471,461	\$201,664
Mokelumne Watershed & Recreation	4	\$463,449	\$194,160
Maintenance Support Admin	4	\$457,941	\$127,376
Isd Administration	3	\$447,187	\$127,053
Retirement System - Admin	6	\$429,995	\$129,655
Customer Services Support Adm	3	\$427,875	\$123,443
Water Resources Planning Admin	3	\$418,899	\$108,573
East Bay Watershed Resources	4	\$411,308	\$120,344
Building Services	5	\$397,258	\$124,740
Human Resource Administration	2	\$384,429	\$97,295

Water Quality Office	2	\$384,279	\$102,961
Contract Equity Office	3	\$379,219	\$110,187
Water Distribution Planning	3	\$377,972	\$84,281
Operations	3	\$365,977	\$117,041
Design Admin	4	\$349,405	\$90,215
Office Of Internal Audit	2	\$346,432	\$97,602
Customer Services Admin	2	\$343,517	\$102,639
Pipeline Administration	2	\$343,288	\$75,608
Water Supply Systems Modeling	2	\$336,525	\$101,608
Engineering Services	2	\$332,521	\$91,745
San Pablo Recreation Area	3	\$330,305	\$113,545
Facilities Mte & Construction Admin	2	\$315,067	\$69,442
Office Of The Secretary	3	\$314,849	\$114,715
Pipeline Infrastructure	2	\$312,449	\$80,732
Local Watershed & Recreation	2	\$276,818	\$95,570
Records Management	3	\$265,155	\$78,148
Reprographics	3	\$235,775	\$74,458
Fisheries & Wildlife-Div Admin	1	\$161,363	\$35,938
Natural Resources Admin	1	\$143,541	\$33,705
Board Of Directors	7	\$112,301	\$115,321