| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Technical Assistance | 6 | $\$ 145,477$ | $\$ 4,918$ |  |
| Administrative | 5 | $\$ 74,628$ | $\$ 3,569$ |  |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |  |

