| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Implementation | 4 | \$51,398 | \$1,287 |
| Administration | 2 | \$45,800 | \$1,963 |
| Accounting | 1 | \$42,242 | \$1,810 |
| Board Member | 4 | \$0 | \$0 |

