

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations	67	\$3,595,073	\$1,241,355
Public Safety	60	\$3,086,809	\$883,935
Equipment Maintenance	20	\$1,450,626	\$544,770
Recreation Admin.	59	\$1,236,216	\$334,712
Finance Operations	15	\$1,153,952	\$482,329
Transit Administration	12	\$1,016,573	\$402,266
Transit Operations/Admin	10	\$881,950	\$373,342
Senior Programs	26	\$860,430	\$241,899
Social Services Admin.	18	\$858,749	\$263,825
Facilities Maintenance	17	\$855,766	\$375,552
Park Maintenance-Landscape	14	\$704,675	\$319,394
Public Services/Admin.	7	\$681,271	\$289,661
City Manager's Office/Admin.	6	\$679,773	\$311,364
Building & Safety	7	\$572,001	\$277,370
City Clerk	7	\$553,311	\$242,144
Norwalk Arts & Sports Complex	27	\$540,945	\$159,070
Community Development-Planning	7	\$532,919	\$219,454
Park Maintenance-Facilities	10	\$518,871	\$229,641
Water/Maintenance & Oper.	6	\$465,700	\$192,604
Human Resources	6	\$424,905	\$211,500
Child Care Program	8	\$424,738	\$191,504
Street Maintenance	5	\$409,327	\$183,755
Housing Authority	6	\$398,857	\$230,108
Community Dev'T Operations	5	\$393,350	\$164,741
Community Information	5	\$371,663	\$126,429
Tree Maintenance	6	\$349,312	\$142,228
Engineering	4	\$282,538	\$114,347
Graffiti Removal	5	\$268,827	\$131,634
Traffic Maintenance	4	\$267,157	\$158,876
Mayor & Council	8	\$200,046	\$111,331

Cdbg-Residential Rehab	3	\$188,595	\$71,927
Signals & Street Lighting	2	\$174,949	\$92,624
Cable Tv	5	\$165,096	\$43,681
Greenscape Maintenance	2	\$120,847	\$60,971
Aquatics	17	\$54,762	\$0