| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 158,739$ | $\$ 11,055$ |  |
| Field Staff | 3 | $\$ 26,255$ | $\$ 0$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

