

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Supervisory    | 10        | \$336,692   | \$53,281                               |
| Field          | 25        | \$242,818   | \$24,870                               |
| Administration | 3         | \$89,236    | \$11,205                               |
| Management     | 1         | \$72,586    | \$2,178                                |
| Board          | 6         | \$0         | \$0                                    |