

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program Specialist	6	\$296,820	\$38,439
Director Of Finance	1	\$129,482	\$13,888
Program Manager	2	\$120,662	\$12,530
Executive Director	1	\$104,213	\$12,691
Program Director	1	\$65,172	\$2,692
Executive Assistant	1	\$60,968	\$2,744
Program Assistant	1	\$38,883	\$0
Board Of Directors	7	\$0	\$0