

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	73	\$9,168,982	\$4,197,359
Police	93	\$9,156,211	\$4,721,945
Non-Sworn Police	84	\$2,763,546	\$1,262,290
Public Works Water	29	\$1,796,991	\$825,827
Management Services	28	\$1,596,067	\$691,494
Library	43	\$1,346,143	\$685,282
Recreation/Community Services	85	\$1,306,431	\$548,158
Public Works Maintenance	30	\$1,057,657	\$503,243
Public Works Engineering	16	\$1,004,354	\$440,331
Human Resources & Risk Management	9	\$551,309	\$186,213
Public Works - Parks	10	\$549,127	\$280,712
City Manager's Office	6	\$513,397	\$210,188
Building Division	6	\$466,803	\$240,346
Public Works Auto Shop	5	\$308,044	\$147,589
City Clerk	4	\$216,461	\$110,448
Planning Division	3	\$192,635	\$71,899
City Council	8	\$31,155	\$41,171
City Treasurer	1	\$6,231	\$14,501