| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Agricultural | 7 | \$230,803 | \$53,754 |
| Management | 2 | \$193,302 | \$46,900 |
| Accounting | 2 | \$149,914 | \$37,581 |
| Education | 4 | \$136,855 | \$41,087 |
| Ecology | 2 | \$118,930 | \$25,123 |
| Clerical | 2 | \$104,924 | \$23,785 |
| Marketing | 1 | \$70,764 | \$16,790 |
| Board | 7 | \$0 | \$0 |

