

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	9	\$579,360	\$281,192
Finance	6	\$556,496	\$240,286
Utility	7	\$546,106	\$250,823
Treatment	3	\$318,941	\$121,330
Technical Services	2	\$238,589	\$74,385
General Manager	1	\$231,666	\$58,241
Human Resources	2	\$201,484	\$81,049
Program Manager	1	\$101,188	\$39,990
Governing Board	5	\$0	\$0