| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | $\mathbf{1}$ | $\$ 87,598$ | $\$ 0$ |  |
| Operations | 2 | $\$ 67,985$ | $\$ 0$ |  |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |  |

