| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administrative | 3 | $\$ 131,888$ | $\$ 6,152$ |
| Operations | 3 | $\$ 72,705$ | $\$ 0$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

