

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	44	\$7,152,782	\$1,516,544
Police Patrol	38	\$4,722,678	\$1,216,445
Police Services	32	\$2,089,842	\$455,049
Water Services	16	\$1,377,419	\$261,845
Finance Operations	17	\$1,355,276	\$289,134
Library	30	\$1,149,518	\$184,828
Detectives	7	\$1,139,003	\$301,000
Community Services Admin	10	\$793,304	\$185,124
Planning Department	9	\$782,081	\$146,460
Housing Services Admin	9	\$704,739	\$112,768
City Manager	6	\$685,118	\$118,121
Building Department	9	\$669,100	\$132,768
Fire Administration	5	\$541,293	\$122,041
Community Policing	3	\$475,514	\$98,559
Human Resources	6	\$456,073	\$89,489
Recreation Services	41	\$401,701	\$17,432
Public Works Administration	4	\$359,091	\$75,389
Police Administration	2	\$288,345	\$80,593
Street Maintenance	4	\$275,530	\$55,229
Parks Maintenance	6	\$264,092	\$92,113
City Clerk	6	\$238,299	\$55,175
Asset Forfeiture	1	\$165,351	\$49,799
Traffic Safety	3	\$120,779	\$13,780
Waste Management Services	1	\$115,270	\$20,258
Engineering	1	\$104,034	\$12,320
Facilities Maintenance	1	\$90,000	\$9,950
City Council	5	\$78,715	\$17,933
City Treasurer	1	\$18,104	\$1,173