

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	377	\$17,455,578	\$7,838,854
Sheriff/Coroner	165	\$11,975,097	\$4,842,321
Behavioral Health Services	156	\$7,468,786	\$3,321,243
Health	157	\$6,518,225	\$2,644,607
Corrections	110	\$6,350,585	\$3,144,351
Probation	73	\$4,824,745	\$2,453,734
District Attorney	58	\$3,876,254	\$1,556,094
Public Works - Roads	63	\$3,534,038	\$1,593,370
Public Works - Engineering	44	\$2,750,418	\$1,142,343
Juvenile Hall	48	\$2,535,683	\$1,296,512
Information Technology	31	\$2,477,738	\$959,505
Public Works - Planning	42	\$2,324,319	\$897,314
Child Support Services	30	\$1,590,206	\$740,511
Assessor	25	\$1,587,787	\$653,828
Aud/Controller	23	\$1,562,385	\$622,652
Administration	11	\$1,171,839	\$391,502
Board of Supervisors	19	\$1,137,321	\$471,704
County Clerk/Recorder	114	\$1,120,419	\$431,585
Ag Commissioner	17	\$1,073,910	\$443,646
General Services	20	\$1,036,430	\$435,712
Human Resources	20	\$968,919	\$430,897
CED - Environmental Health	17	\$889,250	\$378,104
Treasurer/Tax Collector	17	\$869,901	\$386,200
Library	27	\$835,889	\$331,385
Fire	69	\$814,321	\$141,347
Animal Services	19	\$660,886	\$258,130
Water & Natural Resources	4	\$344,167	\$153,475
Central Garage	6	\$268,799	\$111,908
Community Action Agency	1	\$136,058	\$61,574
Veterans Services Office	5	\$133,515	\$65,997

Censrv311	4	\$131,831	\$79,727
Community & Economic Development - Environmental Health	1	\$117,568	\$50,317
Law Library	1	\$20,790	\$0