

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	125	\$14,529,547	\$3,658,753
Fire	37	\$7,722,154	\$1,616,340
Public Works	64	\$5,101,398	\$1,276,799
Recreation	179	\$3,194,261	\$581,611
Community Development	36	\$2,630,226	\$639,791
Finance	22	\$1,751,755	\$449,154
Information Systems	13	\$1,142,940	\$245,030
Management Services	15	\$992,330	\$268,474
Human Resources	10	\$854,058	\$221,111