

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	21	\$1,800,758	\$510,832
ESD	22	\$1,607,174	\$481,828
Administrative Services	18	\$1,414,545	\$434,785
Public Works	10	\$1,117,699	\$323,110
Community Services	42	\$1,023,765	\$293,115
Management Services	8	\$863,743	\$289,137
Pool	25	\$80,796	\$10,309
City Council	8	\$33,940	\$68,395