| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Program | 16 | $\$ 705,091$ | $\$ 120,026$ |
| Seasonal | 39 | $\$ 442,817$ | $\$ 39,390$ |
| Administrative | 4 | $\$ 292,811$ | $\$ 55,264$ |
| Board Officer | 5 | $\$ 0$ | $\$ 0$ |

