

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	30	\$2,945,531	\$732,419
Operations	20	\$2,047,173	\$554,953
Administration	9	\$1,475,568	\$354,622
Engineering	10	\$1,337,089	\$298,137
Laboratory	5	\$498,392	\$145,938
Regulatory	2	\$444,706	\$137,124
Finance	2	\$306,338	\$89,035
Safety	1	\$175,138	\$50,679
Board Member	10	\$23,414	\$44,995