

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Field Operations  | 27               | \$2,445,439        | \$764,223   |
| Operations        | 16               | \$1,916,754        | \$494,231   |
| Maintenance       | 14               | \$1,585,412        | \$399,033   |
| Enviro Services   | 12               | \$1,343,916        | \$317,541   |
| Engineering       | 7                | \$974,778          | \$258,148   |
| Electrical & It   | 8                | \$834,467          | \$208,019   |
| Finance           | 9                | \$813,262          | \$157,728   |
| Administration    | 13               | \$569,704          | \$150,980   |
| Safety & Risk     | 3                | \$330,499          | \$87,805  |
| Human Resources   | 2                | \$255,893          | \$66,381  |