

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	18	\$1,797,287	\$777,020
Administration	9	\$1,003,683	\$414,289
Maintenance	10	\$866,943	\$382,234
Engineering	3	\$446,817	\$168,587
Electrical & Instrumentation	4	\$412,016	\$132,854
Lab	4	\$386,305	\$192,631
Information Technology	2	\$271,778	\$85,216
Board Member	6	\$7,000	\$20,505